

TOTAL

The mission of Public Safety Services is to uphold the law and provide for the safety and security of lives and property. This mission includes providing courteous and professional assistance in the areas of: State Police functions (such as traffic enforcement, criminal and narcotics investigations, gaming enforcement, crime analysis and criminal records keeping); licensing of motor vehicles and drivers; promotion of highway and fire safety; regulation of liquefied petroleum gas handling and distribution; and the regulation and oversight of gaming in the State of Louisiana.

The goals of Public Safety Services are:

1. Devote all efforts and resources to provide all citizens of Louisiana with the highest quality of service and protection.
2. Develop, implement and improve programs required by statutes, policies, rules and regulations.
3. Increase promotion of effectiveness outcomes, planning and accountability with all agencies of Public Safety Services.

The vision of Public Safety Services is to provide the people of Louisiana with unparalleled safety and protection for life and property, focusing on leadership by example with maximization of resources and quality customer services. Public Safety Services will set an example of making a difference in the lives of Louisiana's citizens and visitors to the state by committing to excellence, professionalism and quality in providing service to ensure the safest environment for Louisiana.

Public Safety Services is comprised of seven agencies: Office of Management and Finance, Office of State Police, Office of Motor Vehicles, Office of the State Fire Marshal, Office of Legal Affairs, Louisiana Gaming Control Board, Liquefied Petroleum Gas Commission, and the Louisiana Highway Safety Commission.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$9,138,126	\$0	\$155,324	\$2,328,544	\$749,011	\$593,687
STATE GENERAL FUND BY:						
Interagency Transfers	11,046,078	9,370,613	9,742,704	9,464,337	10,514,048	771,344
Fees & Self-gen. Revenues	77,503,232	81,890,697	85,881,541	86,114,894	86,821,936	940,395
Statutory Dedications	104,673,291	118,688,791	119,335,476	118,136,537	117,171,441	(2,164,035)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	7,007,719	15,164,285	15,627,037	15,519,802	15,049,700	(577,337)
TOTAL MEANS OF FINANCING	\$209,368,446	\$225,114,386	\$230,742,082	\$231,564,114	\$230,306,136	(\$435,946)
EXPENDITURES & REQUEST:						
Office of Management and Finance	\$29,817,045	\$31,448,953	\$31,389,098	\$31,695,675	\$31,132,827	(\$256,271)
Office of State Police	123,053,799	122,349,615	127,911,488	128,367,501	128,421,795	510,307
Office of Motor Vehicles	39,210,884	46,140,867	46,235,951	46,204,786	44,997,616	(1,238,335)
Office of Legal Affairs	1,670,075	1,675,608	1,660,018	1,669,929	2,266,031	606,013
Office of State Fire Marshal	8,834,331	9,713,896	9,587,479	9,759,831	9,745,661	158,182
Louisiana Gaming Control Board	2,098,723	1,246,174	1,401,498	1,312,301	1,207,819	(193,679)
Liquefied Petroleum Gas Commission	466,578	560,005	552,210	527,746	535,337	(16,873)
Louisiana Highway Safety Commission	4,217,011	11,979,268	12,004,340	12,026,345	11,999,050	(5,290)
TOTAL EXPENDITURES AND REQUEST	\$209,368,446	\$225,114,386	\$230,742,082	\$231,564,114	\$230,306,136	(\$435,946)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	3,009	2,794	2,797	2,797	2,751	(46)
Unclassified	19	11	11	11	11	0
TOTAL	3,028	2,805	2,808	2,808	2,762	(46)